



			2024 APPROPRIATION ACT
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
0517021033	FEDERAL UNIVERSITY LAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,885,595,058
21	PERSONNEL COST		6,171,003,568
2101	SALARY		4,911,964,916
210101	SALARIES AND WAGES		4,911,964,916
21010101	SALARY		4,911,964,916
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,259,038,652
210201	ALLOWANCES		520,741,212
21020111	REGULAR ALLOWANCES		520,741,212
210202	SOCIAL CONTRIBUTIONS		738,297,440
21020201	NHIS		246,099,147
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		492,198,293
22	OTHER RECURRENT COSTS		137,619,258
2202	OVERHEAD COST		137,619,258
220201	TRAVEL & TRANSPORT - GENERAL		18,403,583
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,403,583
220202	UTILITIES - GENERAL		20,665,776
22020201	ELECTRICITY CHARGES		20,519,422
22020205	WATER RATES		146,354
220203	MATERIALS & SUPPLIES - GENERAL		28,468,430
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,448,500
22020306	PRINTING OF SECURITY DOCUMENTS		1,019,930
220204	MAINTENANCE SERVICES - GENERAL		19,709,243
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,819,939
22020402	MAINTENANCE OF OFFICE FURNITURE		879,959
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,280,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,859,918
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,869,427
220205	TRAINING - GENERAL		12,599,391
22020501	LOCAL TRAINING		12,599,391
220208	FUEL & LUBRICANTS - GENERAL		10,979,959
22020801	MOTOR VEHICLE FUEL COST		10,979,959
220209	FINANCIAL CHARGES - GENERAL		2,991,438
22020901	BANK CHARGES (OTHER THAN INTEREST)		271,604
22020902	INSURANCE PREMIUM		2,719,834
220210	MISCELLANEOUS		23,801,438
22021001	REFRESHMENT & MEALS		689,979
22021003	PUBLICITY & ADVERTISEMENTS		2,266,531
22021006	POSTAGES & COURIER SERVICES		371,982
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		679,959
22021009	SPORTING ACTIVITIES		3,339,980
22021010	DIRECT TEACHING & LABORATORY COST		9,447,283
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,005,724
23	CAPITAL EXPENDITURE		576,972,232
2301	FIXED ASSETS PURCHASED		94,205,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		94,205,000
23010105	PURCHASE OF MOTOR VEHICLES		94,205,000
2302	CONSTRUCTION / PROVISION		482,767,232

0201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		482,767,232
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		181,815,545
23020114	CONSTRUCTION / PROVISION OF ROADS		300,951,687
	TOTAL PERSONNEL		6,171,003,568
	TOTAL OVERHEAD		137,619,258
	TOTAL RECURRENT		6,308,622,826
	TOTAL CAPITAL		576,972,232
	TOTAL ALLOCATION		6,885,595,058
0517021033	FEDERAL UNIVERSITY LAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1170859	CONSTRUCTION OF SENATE CHAMBER	ONGOING	41,071,241
ERGP1170891	CONSTRUCTION OF 2KM ROAD WITH DRAINAGE AND STREET LIGHTING	ONGOING	128,349,565
ERGP1192209	CONSTRUCTION OF 3KM ROAD WITH DRAINAGES	ONGOING	172,602,122
ERGP1207149	PURCHASE OF VEHICLES FOR DEANS AND DIRECTORS	NEW	94,205,000
ERGP1207160	CONSTRUCTION OF OFFICE ACCOMODATION FOR DIRECTORATE OF PHYSICAL PLANNING	NEW	130,744,304
ERGP23213635	SUPPLY OF COMPUTERS TO GAUTHIYYA QURANIC ACADEMY, LAFIA, NASARAWA STATE	NEW	10,000,000