



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
0517021033	FEDERAL UNIVERSITY LAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,050,385,880
21	PERSONNEL COST		4,588,446,193
2101	SALARY		3,626,006,046
210101	SALARIES AND WAGES		3,626,006,046
21010101	SALARY		3,626,006,046
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		962,440,147
210201	ALLOWANCES		420,200,299
21020111	REGULAR ALLOWANCES		420,200,299
210202	SOCIAL CONTRIBUTIONS		542,239,848
21020201	NHIS		180,746,616
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		361,493,232
22	OTHER RECURRENT COSTS		110,098,759
2202	OVERHEAD COST		110,098,759
220201	TRAVEL & TRANSPORT - GENERAL		10,903,583
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,903,583
220202	UTILITIES - GENERAL		20,616,881
22020201	ELECTRICITY CHARGES		20,519,422
22020205	WATER RATES		97,459
220203	MATERIALS & SUPPLIES - GENERAL		24,468,430
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,448,500
22020306	PRINTING OF SECURITY DOCUMENTS		1,019,930
220204	MAINTENANCE SERVICES - GENERAL		9,509,243
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,819,939
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,780,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,359,918
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,869,427
220205	TRAINING - GENERAL		14,599,391
22020501	LOCAL TRAINING		14,599,391
220208	FUEL & LUBRICANTS - GENERAL		3,979,959
22020801	MOTOR VEHICLE FUEL COST		3,979,959
220209	FINANCIAL CHARGES - GENERAL		2,937,117
22020901	BANK CHARGES (OTHER THAN INTEREST)		217,283
22020902	INSURANCE PREMIUM		2,719,834
220210	MISCELLANEOUS		23,084,155
22021001	REFRESHMENT & MEALS		689,979
22021003	PUBLICITY & ADVERTISEMENTS		2,266,531
22021006	POSTAGES & COURIER SERVICES		271,982
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		679,959
22021009	SPORTING ACTIVITIES		3,339,980
22021010	DIRECT TEACHING & LABORATORY COST		9,230,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,605,724
23	CAPITAL EXPENDITURE		351,840,928
2301	FIXED ASSETS PURCHASED		34,474,005
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,474,005
23010105	PURCHASE OF MOTOR VEHICLES		34,474,005
2302	CONSTRUCTION / PROVISION		317,366,923
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		317,366,923
23020114	CONSTRUCTION / PROVISION OF ROADS		317,366,923
	TOTAL PERSONNEL		4,588,446,193
	TOTAL OVERHEAD		110,098,759
	TOTAL RECURRENT		4,698,544,952
	TOTAL CAPITAL		351,840,928
	TOTAL ALLOCATION		5,050,385,880
0517021033	FEDERAL UNIVERSITY LAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERCPI192209	CONSTRUCTION OF 3KM ROAD WITH DRAINAGES	NEW	317,366,923
ERCPI192426	CONSTRUCTION OF VEHICLES FOR DEANS AND DIRECTORS	NEW	34,474,005